

Rozpis mzdových prostriedkov na pracoviská FMFI UK

	počet zamest.	Učenie	Granty počet	Granty suma	Publikácie	Výkon	Tarify	Tar+ext	T/V	T+E/V	na 110% na 150%	správa učebni	CELKOM mzdy	CELKOM TaS	SPOLU 2020	CELKOM mzdy 19	SEKCIA priemer	SEKCIA 19-20	CELKOM mzdy 19	mzdy 19-20	percent		
KAG	21	222,992	16,218	21,259	49,676	310,146	349,213	350,893	0.89	0.88	75,836	385,982	1.10	385,982	5,250	391,232	351,896	1.115		351,896	34,086	9.69	
KAMS	31	621,370	26,185	59,956	134,412	841,923	470,342	473,782	1.79	1.78	-131,25	710,673	1.50	710,673	7,750	718,423	620,535	1.516		620,535	90,138	14.53	
KMANM	17	425,805	5,967	19,812	138,580	590,164	283,152	293,952	2.08	2.01	-149,231	440,928	1.50	440,928	4,250	445,178	414,176	1.514	1.37	1.11	414,176	26,752	6.46
KAFZM	27	131,947	46,177	225,849	102,473	506,446	409,020	416,580	1.24	1.22		506,446	1.22	506,446	6,750	513,196	407,530	1.232		407,530	98,916	24.27	
KEF	42	201,471	85,684	478,192	238,323	1,003,670	664,867	667,427	1.51	1.50	-2,529	1,001,140	1.50	1,001,140	10,500	1,011,640	945,401	1.516		945,401	55,739	5.90	
KJFBF	53	274,929	68,448	311,766	707,988	1,363,131	750,625	750,625	1.82	1.82	-237,19	1,125,938	1.50	1,125,938	13,250	1,139,188	941,384	1.518		941,384	184,554	19.60	
KTF	13	110,468	8,685	7,746	57,476	184,375	192,422	192,422	0.96	0.96	27,290	211,665	1.10	211,665	3,250	214,915	203,380	1.117	1.33	1.14	203,380	8,285	4.07
KAI	36	565,187	30,446	80,587	76,408	752,628	482,390	489,182	1.56	1.54	-18,855	733,773	1.50	733,773	9,000	742,773	625,856	1.518		625,856	107,917	17.24	
KI	20	336,737	16,858	68,094	50,115	471,804	309,224	314,344	1.53	1.50	-287	471,517	1.50	471,517	5,000	484,017	422,640	1.540		422,640	48,877	11.56	
KDFMI	23	359,093	20,323	26,748	69,583	475,746	361,323	363,923	1.32	1.31		475,746	1.31	475,746	5,750	488,996	427,561	1.344	1.44	1.14	427,561	48,185	11.27
súčet	283																						
6,500,000																							

6,500,000 = Vstup do metodiky

6,500,032 4,272,579

2020 6,078,807

6,063,807 70,750 6,134,557 5,360,359

1.131 5,360,359

mzdy odborné

(link na rozpis dotácie)

	Tarify 2020	Ja 110/125%	TaS	SPOLU 2020	
					VC
KTVS	9	131,942	145,137	2,250	147,387
KJP	7	91,728	100,901	1,750	102,651
KEC	12	109,259	120,185	3,000	123,185
VL	4	33,630	36,993	7,000	43,993
Dekanát	32	314,745	346,220	40,000	386,220
SB	29	218,159	239,974	0	239,974
CPP	8	95,825	105,408	2,000	107,408
AGO	10	128,242	141,067	8,500	149,567
Turany	2	33,036	41,295	2,500	43,795
Prodek+dek		117,342	117,342	0	117,342

súčet 123 1,375,109 1,521,022 69,500 1,590,52

celkový súčet 406

Externisti			
exter 18	exter 19	exter 20	
9,409	1,680	1,680	KAG
8,705	3,440	3,440	KAMS
6,225	10,800	10,800	KMANM
6,454	7,560	7,560	KAFZM
2,000	2,560	2,560	KEF
8,642	0	0	KJFBF
4,077	0	0	KTF
5,911	6,792	6,792	KAI
1,880	5,120	5,120	KI
600	2,600	2,600	KDFMI
53,903	44,607	x1,1	
	60,309	x1,1x1,352	

2020 1,521,022

mzdy podporné

(link na rozpis dotácie)

2020 7,599,829

mzdy celkovo

	Tovary a služby per capita	extra		
			KJFB	53
KEF	42	10,500	250	
KAFZM	27	6,750	250	
KTF	13	3,250	250	
KMANM	17	4,250	250	
KAG	21	5,250	250	
KAMS	31	7,750	250	
KAI	36	9,000	250	
KI	20	5,000	250	
KDFMI	23	5,750	250	
Dekanát	32	40,000	250	32,000
CPP	8	2,000	250	
KTVS	9	2,250	250	
KJP	7	1,750	250	
KEC	12	3,000	250	
VC	10	2,500	250	
VL	4	7,000	250	6,000
AGO	10	8,500	250	6,000
Turany	2	2,500	250	2,000
Súčet		140,250		46,000

Súčet odborné per capita

70,750 TaS odborné

(link na rozpis dotácie)

Súčet podporné per capita

69,500 TaS podporné

(link na rozpis dotácie)