

Podiely

Rok	Učenie			Publikácie			Počet grantov			Suma na grantoch		
	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017
KAGDM	10,44%	8,53%	7,78%	3,89%	4,77%	2,99%	5,93%	3,37%	5,34%	6,50%	1,58%	2,16%
KAMS	17,64%	18,93%	20,20%	6,14%	6,72%	6,84%	8,89%	11,76%	9,92%	5,40%	8,54%	6,04%
KMANM	11,96%	13,12%	11,83%	3,97%	5,14%	7,62%	0,74%	1,69%	2,29%	0,18%	0,46%	2,05%
	40,04%	40,58%	39,81%	14,00%	16,63%	17,45%	15,56%	16,82%	17,55%	12,08%	10,58%	10,25%
KAFZM	5,21%	4,29%	4,62%	5,71%	5,95%	4,74%	14,81%	10,08%	15,27%	13,76%	12,35%	15,73%
KEF	9,41%	8,19%	7,71%	26,55%	14,28%	18,67%	27,41%	26,89%	28,24%	37,69%	39,42%	42,65%
KJFBF	8,24%	8,73%	9,86%	39,24%	48,30%	44,41%	17,78%	21,85%	19,85%	24,95%	21,49%	19,29%
KTFDF	5,67%	5,59%	5,73%	5,90%	5,95%	6,06%	4,44%	5,88%	4,58%	1,12%	1,72%	1,34%
	28,53%	26,80%	27,92%	77,40%	74,48%	73,88%	64,44%	64,70%	67,94%	77,52%	74,98%	79,01%
KAI	16,60%	15,73%	17,16%	4,59%	4,38%	3,26%	13,34%	8,40%	8,40%	3,93%	6,11%	5,77%
KI	8,53%	9,52%	9,27%	2,57%	3,34%	2,86%	4,44%	5,88%	4,58%	5,27%	6,31%	5,61%
KZVI	6,30%	7,38%	5,85%	1,44%	1,17%	2,55%	2,22%	4,20%	1,53%	1,20%	2,02%	0,32%
	31,43%	32,63%	32,28%	8,60%	8,89%	8,67%	20,00%	18,48%	14,51%	10,40%	14,44%	11,70%
	100,00%	100,01%	100,01%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,96%
	20,00%	30,00%	50,00%	20,00%	30,00%	50,00%	20,00%	30,00%	50,00%	20,00%	30,00%	50,00%

Financie za jednotlivé oblasti

	Učenie			Publikácie			Počet grantov			Suma na grantoch						
Rozpisovai	2 500 000			1 250 000			250 000			1 000 000						
podiel za r	500 000			250 000			50 000			200 000						
podiel za r	750 000			375 000			75 000			300 000						
podiel za r	1 250 000			625 000			125 000			500 000						
	Spolu			Spolu			Spolu			Spolu						
KAGDM	52 200	63 975	97 250	213 425	9 725	17 888	18 688	46 300	2 965	2 528	6 675	12 168	13 000	4 740	10 800	28 540
KAMS	88 200	141 975	252 500	482 675	15 350	25 200	42 750	83 300	4 445	8 820	12 400	25 665	10 800	25 620	30 200	66 620
KMANM	59 800	98 400	147 875	306 075	9 925	19 275	47 625	76 825	370	1 268	2 863	4 500	360	1 380	10 250	11 990
KAFZM	26 050	32 175	57 750	115 975	14 275	22 313	29 625	66 213	7 405	7 560	19 088	34 053	27 520	37 050	78 650	143 220

KEF	47 050	61 425	96 375	204 850	66 375	53 550	116 688	236 613	13 705	20 168	35 300	69 173	75 380	118 260	213 250	406 890
KJFBF	41 200	65 475	123 250	229 925	98 100	181 125	277 563	556 788	8 890	16 388	24 813	50 090	49 900	64 470	96 450	210 820
KTFDF	28 350	41 925	71 625	141 900	14 750	22 313	37 875	74 938	2 220	4 410	5 725	12 355	2 240	5 160	6 700	14 100
KAI	83 000	117 975	214 500	415 475	11 475	16 425	20 375	48 275	6 670	6 300	10 500	23 470	7 860	18 330	28 850	55 040
KI	42 650	71 400	115 875	229 925	6 425	12 525	17 875	36 825	2 220	4 410	5 725	12 355	10 540	18 930	28 050	57 520
KZVI	31 500	55 350	73 125	159 975	3 600	4 388	15 938	23 925	1 110	3 150	1 913	6 173	2 400	6 060	1 600	10 060
	500 000	750 075	1 250 125	2 500 200	250 000	375 000	625 000	1 250 000	50 000	75 000	125 000	250 000	200 000	300 000	504 800	1 004 800

Sumár

	Výkony	Tarif	vykony/ tarify	na 110% T	na 150%	externisti	Tarif+Ext	Vykon/ta	Zobr./pric	Info. Učeb.	(T+E)/T	Podiel katedr	FD	Špičkoví
KAGDM	300 433	350 640	0,86	1,1	396 054	9 409	360 049	0,83	95 621		0,83	6,59%	6 900	8000
KAMS	658 260	388 026	1,7	1,5	595 097	8 705	396 731	1,66	-63 164		1,66	9,91%	12 270	
KMANM	399 390	246 210	1,62	1,5	378 653	6 225	252 435	1,58	-20 738		1,58	6,31%	8 940	
KAFZM	359 460	326 452	1,1	1,1	366 196	6 454	332 906	1,08	6 736		1,1	6,10%	7 320	8000
KEF	917 525	565 726	1,62	1,5	851 589	2 000	567 726	1,62	-65 936		1,5	15,28%	14 760	
KJFBF	1 047 623	589 770	1,78	1,5	897 618	8 642	598 412	1,75	-150 005		1,5	14,95%	16 320	
KTFDF	243 293	190 665	1,28	1,25		4 077	194 742	1,25			1,25	4,05%	4 440	
KAI	542 260	389 802	1,39	1,37		5 911	395 713	1,37			1,37	9,03%	8 880	
KI	336 625	266 105	1,27	1,26		1 880	267 985	1,26		6 000	1,26	5,61%	14 460	
KZVI	200 133	174 788	1,15	1,14		600	175 388	1,14		6 000	1,14	3,23%	14 760	8000
	5 005 000	3 488 184	1,43			53 903	3 542 087	1,41	-197 484					

Sumu fialových čísel v úprislušnom riadku katedry dostanú.

Podporné pracoviská

	2018	Podiel prac	FD
VC	81 106	1,35%	8 040
KTVS	118 703	1,98%	1 800
KJP	77 920	1,30%	2 100
KEC	102 937	1,71%	1 800
VL	32 023	0,53%	0
Dekanat	349 297	5,82%	7 560

Prevádzka	204 937	3,41%	4 800
Prodekani-	83 779	1,40%	27 360
CPP	51 421	0,86%	6 120
AGO	95 886	1,60%	0
Spolu	1 198 009	19,95%	

Fond dekana

Plán	Nápočet	
616 179	876 418	
-16 000	-24 000	Spickovi pracovníci,
-140 000	-169 080	riad.prac, sekretarky, funkcc., garanti
-400 000	-400 000	Hospodársky výsledok (Odmeny)
556 000	593 080	Rozdelené dekanom
60 179	283 338	Nerozdelené