

Celkovo fakulta dostala 11 463 565

| | |
|-------------------------------|---------|
| Z toho účelov: špecifiká | 66 599 |
| Účelové štipendiá doktorandov | 716 946 |
| Štipendiá | 428 860 |
| Športové aktivity študentov | 2 751 |

Výkonová zložka, ktorá sa rozpisuje 10 248 409

| | Nápočet |
|------------------------------|-------------------|
| Odborné výkon + IU | 4 035 101 |
| Podporné tarify + 10% | 811 590 |
| Mzdy | 4 846 691 |
| Odvody | 1 706 035 |
| Fond dekana | 415 683 |
| Mzdy+odvody | 6 552 726 |
| SPOLU | 6 968 409 |
| | |
| Tovary a služby | 1 730 000 |
| Fond reprodukcie | 1 000 000 |
| Doktorandi z výkonu | 550 000 |
| Spolu | 10 248 409 |

Rozdelenie na odborné katedry

Podiely na výkone

| Rok | Ucenie | | | Publikcie | | | Pocet grantov | | | Suma na grant | | |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| KAGDM | 12,46% | 10,96% | 11,25% | 3,33% | 2,35% | 3,94% | 5,30% | 2,78% | 7,04% | 2,01% | 3,05% | 3,85% |
| KAMS | 15,41% | 16,80% | 16,78% | 5,67% | 5,57% | 4,88% | 6,06% | 9,26% | 10,56% | 5,92% | 6,57% | 11,08% |
| KMANM | 12,35% | 12,69% | 12,27% | 2,58% | 4,29% | 6,70% | 3,79% | 4,63% | 2,11% | 3,53% | 5,84% | 2,90% |
| MAT spolu | 40,22% | 40,45% | 40,30% | 11,58% | 12,21% | 15,52% | 15,15% | 16,67% | 19,71% | 11,46% | 15,46% | 17,83% |
| KAFZM | 5,00% | 4,58% | 5,44% | 10,18% | 7,02% | 3,81% | 12,88% | 12,96% | 14,08% | 11,29% | 14,77% | 8,69% |
| KEF | 7,07% | 7,24% | 7,53% | 10,82% | 13,04% | 8,75% | 25,76% | 23,15% | 20,42% | 49,63% | 31,58% | 42,05% |
| KJFBF | 6,91% | 7,97% | 8,28% | 51,72% | 51,10% | 56,26% | 18,93% | 24,07% | 19,72% | 10,84% | 25,31% | 18,53% |
| KTFDF | 5,97% | 5,88% | 5,88% | 7,22% | 8,38% | 5,71% | 3,79% | 3,70% | 4,93% | 3,01% | 1,80% | 1,32% |
| FYZ spolu | 24,95% | 25,67% | 27,13% | 79,94% | 79,54% | 74,53% | 61,36% | 63,88% | 59,15% | 74,77% | 73,46% | 70,59% |
| KAI | 20,17% | 18,54% | 17,85% | 4,60% | 4,56% | 4,58% | 16,67% | 12,04% | 11,97% | 6,21% | 4,05% | 3,56% |
| KI | 10,23% | 10,41% | 9,35% | 2,84% | 2,45% | 3,49% | 6,82% | 7,41% | 8,45% | 7,56% | 7,03% | 7,85% |
| KZVI | 4,43% | 4,93% | 5,37% | 1,06% | 1,24% | 1,88% | 0,00% | 0,00% | 0,71% | 0,00% | 0,00% | 0,18% |
| INF spolu | 34,83% | 33,88% | 32,57% | 8,50% | 8,25% | 9,95% | 23,49% | 19,45% | 21,13% | 13,77% | 11,08% | 11,59% |
| FMFI spolu | 100,00% | 100,00% | 100,00% | 100,02% | 100,00% | 100,00% | 100,00% | 100,00% | 100,00% | 100,00% | 100,00% | 100,00% |
| Váha | 20,00% | 30,00% | 50,00% | 20,00% | 30,00% | 50,00% | 20,00% | 30,00% | 50,00% | 20,00% | 30,00% | 50,00% |

Zarobené financie po jednotlivých oblastiach

| Katedra | | | | Ucenie | | | | Publikácie | | | | Poč. Gr. | | | | Suma Gr. |
|--------------|--------|---------|----------------|----------------|---------|---------|---------|----------------|--------|--------|--------|---------------|--------|--------|---------|----------------|
| KAGDM | 53 329 | 70 363 | 120 375 | 244 067 | 7 126 | 7 544 | 21 079 | 35 749 | 2 268 | 1 785 | 7 533 | 11 586 | 3 441 | 7 832 | 16 478 | 27 752 |
| KAMS | 65 955 | 107 856 | 179 546 | 353 357 | 12 134 | 17 880 | 26 108 | 56 122 | 2 594 | 5 945 | 11 299 | 19 838 | 10 135 | 16 872 | 47 422 | 74 429 |
| KMANM | 52 858 | 81 470 | 131 289 | 265 617 | 5 521 | 13 771 | 35 845 | 55 137 | 1 622 | 2 972 | 2 261 | 6 855 | 6 043 | 14 997 | 12 412 | 33 452 |
| KAFZM | 21 400 | 29 404 | 58 208 | 109 012 | 21 785 | 22 534 | 20 384 | 64 703 | 5 513 | 8 320 | 15 066 | 28 899 | 19 328 | 37 929 | 37 188 | 94 446 |
| KEF | 30 260 | 46 481 | 80 571 | 157 311 | 23 155 | 41 858 | 46 813 | 111 826 | 11 025 | 14 862 | 21 849 | 47 737 | 84 967 | 81 097 | 179 960 | 346 024 |
| KJFBF | 29 575 | 51 167 | 88 596 | 169 338 | 110 681 | 164 031 | 300 991 | 575 703 | 8 102 | 15 453 | 21 100 | 44 655 | 18 558 | 64 983 | 79 303 | 162 844 |
| KTFDF | 25 552 | 37 750 | 62 916 | 126 217 | 15 451 | 26 900 | 30 549 | 72 899 | 1 622 | 2 375 | 5 275 | 9 273 | 5 153 | 4 628 | 5 667 | 15 447 |
| KAI | 86 328 | 119 027 | 190 995 | 396 349 | 9 844 | 14 638 | 24 503 | 48 985 | 7 135 | 7 730 | 12 808 | 27 672 | 10 632 | 10 400 | 15 221 | 36 253 |
| KI | 43 784 | 66 832 | 100 045 | 210 662 | 6 078 | 7 865 | 18 672 | 32 614 | 2 919 | 4 757 | 9 042 | 16 718 | 12 943 | 18 053 | 33 598 | 64 594 |
| KZVI | 18 960 | 31 651 | 57 459 | 108 070 | 2 268 | 3 980 | 10 058 | 16 307 | 0 | 0 | 764 | 764 | 0 | 0 | 769 | 769 |

Sumár zarobených financií

| Katedra | Výkony | Tarif | vykon/tarif | CELKOM | na 100% | na 150% | externisti | Tarif+Ext | Vykon/ tarif+ext | Dopl/Prepl | Info ucebne | CELKOM |
|---------|---------|---------|-------------|-----------|---------|---------|------------|-----------|---------------------|------------|----------------|--------|
| KAGDM | 319 153 | 273 926 | 1,17 | 319 153 | | | 19 557 | 293 483 | 1,087 | | | 1,087 |
| KAMS | 503 745 | 313 224 | 1,61 | 503 745 | | | 43 382 | 356 606 | 1,413 | | | 1,413 |
| KMANM | 361 062 | 221 145 | 1,63 | 361 062 | | | 45 835 | 266 980 | 1,352 | | | 1,352 |
| KAFZM | 297 059 | 338 252 | 0,88 | 354 823 | 354 823 | | 16 571 | 354 823 | 0,837 | 57 764 | | 1,000 |
| KEF | 662 898 | 419 785 | 1,58 | 662 898 | | | 22 147 | 441 932 | 1,500 | | | 1,500 |
| KJFBF | 952 540 | 429 383 | 2,22 | 678 203 | | 678 203 | 22 752 | 452 135 | 2,107 | -274 338 | | 1,500 |
| KTFDF | 223 836 | 168 931 | 1,33 | 223 836 | | | 15 597 | 184 528 | 1,213 | | | 1,213 |
| KAI | 509 259 | 307 029 | 1,66 | 468 884 | | 468 884 | 5 560 | 312 589 | 1,629 | -40 375 | | 1,500 |
| KI | 330 587 | 222 222 | 1,49 | 330 587 | | | 2 955 | 225 177 | 1,468 | | 6 000 | 1,468 |
| KZVI | 131 910 | 119 056 | 1,11 | 131 910 | | | | 119 056 | 1,108 | | 6 000 | 1,108 |
| | | | | 4 035 101 | | | | | | | | |

Schválené na 22. riadnom zasadnutí Akademického senátu FMFI UK dňa 26. mája 2014.

doc. RNDr. Sebastián Ševčík, CSc., v. r.

prof. RNDr. Jozef Masarik, DrSc., v. r.

predseda AS FMFI UK

dekan FMFI UK