

Príloha 3 – Rozdelenie mzdových prostriedkov pracoviskám fakulty na rok 2011

	Ucenie			Publikcie			Pocet grantov			Sum a na grantoch			2010	2011
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010	Tarify	
KAG DM	14.66%	13.91%	12.44%	5.97%	4.59%	4.76%	7.14%	5.45%	10.78%	4.19%	1.23%	5.22%	313560	312120
KAM S	16.11%	15.01%	16.85%	9.55%	9.69%	5.50%	5.71%	8.18%	6.86%	5.33%	6.81%	9.30%	310116	350124
KM ANM	11.67%	10.14%	12.92%	4.34%	4.49%	2.44%	3.57%	4.55%	4.90%	0.98%	2.21%	2.61%	225936	243660
	42.44%	39.06%	42.21%	19.87%	18.77%	12.70%	16.43%	18.18%	22.54%	10.50%	10.25%	17.13%		
KAFZM	5.92%	4.14%	5.30%	19.76%	11.58%	17.52%	10.00%	10.91%	12.95%	7.61%	8.23%	11.28%	371196	385344
KEF	6.40%	7.16%	5.96%	12.92%	10.83%	9.12%	30.00%	23.64%	21.77%	56.08%	34.25%	33.32%	387264	393156
KJFBF	7.42%	7.84%	7.05%	22.84%	30.02%	28.22%	27.14%	29.09%	19.61%	19.49%	34.33%	23.34%	417060	423492
KTFDF	4.65%	5.41%	5.31%	11.33%	7.85%	9.40%	5.00%	3.64%	7.29%	1.61%	1.21%	3.32%	218220	229932
	24.40%	24.55%	23.83%	66.85%	60.28%	64.26%	72.14%	67.27%	61.62%	84.79%	78.02%	71.26%		
KAI	16.57%	19.06%	19.36%	8.22%	6.52%	9.62%	7.86%	10.00%	11.76%	3.22%	5.21%	5.50%	321240	356676
KI	10.91%	11.67%	10.10%	2.93%	3.83%	5.31%	2.14%	4.55%	4.08%	1.31%	6.52%	6.11%	210168	222840
KZVI	5.68%	5.65%	4.69%	2.14%	10.59%	8.12%	1.43%	0.00%	0.00%	0.17%	0.00%	0.00%	105444	103956
	33.16%	36.38%	34.15%	13.28%	20.95%	23.05%	11.43%	14.55%	15.84%	4.71%	11.73%	11.61%	2880204	3021300
	1	1	1.00	1	1	1.00	1	1	1	1	1	1		
	0.3	0.3	0.40	0.3	0.3	0.4	0.3	0.3	0.4	0.3	0.3	0.4		

	Výkony	Tarify	na 100%			2010	2011	15.00%	10.00%	Dotácia	
										Vzdelávanie:	7689386
KAG DM	330789	312120	1.06							3 276 391,34 (42,6 %)	
KAM S	426626	350124	1.22							-Za počet študentov: 2 561 720 (33,3 %)	
KM ANM	265750	243660	1.09							-Za publikácie: 714 671 (9,3 %)	
			3.37	1.12						Veda: 4 412 994,66 (57,4)	
KAFZM	327552	385344	0.85		57792						
KEF	548847	393156	1.40								
KJFBF	605450	423492	1.43								
KTFDF	203775	229932	0.89		26157						
			4.56	1.14							
KAI	458405	356676	1.29								
KI	273109	222840	1.23								
KZVI	159688	103956	1.54								
			4.05	1.35	83949						
odborné výkony	3599990	3021300									
podporné	768412										
Spolu	4368402										
Vyrovnanie KAFZM +KTFDF	83949										
Spolu	4452351										
Spolu s odvodmi	6019579										
Rozpočet mzdový+odvody	6250000										
	-6019579										
Dekan	230421		230421								
			-90000	riad.prac.							
			-8000	sekret.							
			-8000	ZŠP							
			-11250	fakulta							
			-50000	dh							