

	Učenie			Publikácie			Počet grantov			Suma na grantoch			Tarify	Tarify
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010	2010	2011
KAGDM	14.66%	13.91%	12.44%	5.97%	4.59%	4.76%	7.14%	5.45%	10.78%	4.19%	1.23%	5.22%	313 560	312 120
KAMS	16.11%	15.01%	16.85%	9.55%	9.69%	5.50%	5.71%	8.18%	6.86%	5.33%	6.81%	9.30%	310 116	350 124
KMANM	11.67%	10.14%	12.92%	4.34%	4.49%	2.44%	3.57%	4.55%	4.90%	0.98%	2.21%	2.61%	225 936	243 660
	42.44%	39.06%	42.21%	19.87%	18.77%	12.70%	16.43%	18.18%	22.54%	10.50%	10.25%	17.13%		
KAFZM	5.92%	4.14%	5.30%	19.76%	11.58%	17.52%	10.00%	10.91%	12.95%	7.61%	8.23%	11.28%	371 196	385 344
KEF	6.40%	7.16%	5.96%	12.92%	10.83%	9.12%	30.00%	23.64%	21.77%	56.08%	34.25%	33.32%	387 264	393 156
KJFBF	7.42%	7.84%	7.05%	22.84%	30.02%	28.22%	27.14%	29.09%	19.61%	19.49%	34.33%	23.34%	417 060	423 492
KTFDF	4.65%	5.41%	5.31%	11.33%	7.85%	9.40%	5.00%	3.64%	7.29%	1.61%	1.21%	3.32%	218 220	229 932
	24.40%	24.55%	23.83%	66.85%	60.28%	64.26%	72.14%	67.27%	61.62%	84.79%	78.02%	71.26%		
KAI	16.57%	19.06%	19.26%	8.22%	6.52%	9.62%	7.86%	10.00%	11.76%	3.22%	5.21%	5.50%	321 240	356 676
KI	10.91%	11.67%	10.11%	2.93%	3.83%	5.31%	2.14%	4.55%	4.08%	1.31%	6.52%	6.11%	210 168	222 840
KZVI	5.68%	5.65%	4.69%	2.14%	10.59%	8.12%	1.43%	0.00%	0.00%	0.17%	0.00%	0.00%	105 444	103 956
	33.16%	36.38%	34.06%	13.28%	20.95%	23.05%	11.43%	14.55%	15.84%	4.71%	11.73%	11.61%	2 880 204	3 021 300

	Výkony	Tarifny	Výkon/Tarifa	na 100%		2010	2011	10%
KAGDM	330789	312120	1.06					
KAMS	426626	350124	1.22		VC	65 736	65 964	72 560
KMANM	265750	243660	1.09		KTVS	59 988	61 440	67 584
			3.37	1.12299	KJ	87 792	78 948	86 843
KAFZM	327552	385344	0.85		KEC	81 720	76 764	84 440
KEF	548847	393156	1.40		VL	60 240	59 832	65 815
KJFBF	605450	423492	1.43		Dekanat	305 244	210 012	231 013
KTFDF	203775	229932	0.89		Prevádzka	93 960	97 308	107 039
			4.56	1.140482				715 295
KAI	458405	356676	1.29					230421
KI	273109	222840	1.23		CPP		48 288	53 117
KZVI	159688	103956	1.54		Dekan			
			4.05	1.34897				998 833
odborné výkony	3599990	3021300						
podporné	768412							
Spolu	4368402							
Vyrovnanie KAFZM+KTFDF	83949							
Spolu	4452351							
Spolu s odvodmi	6019579							
Rozpočet mzdy+odvody	6250000							
	-6019579							
Dekan	230421			230421				
				-90000 riad.prac.				
				-8000 sekret.				
				-8000 ZŠP				
				-11250 fakulta				
				-50000 dlh				
				-47222 dorovna.				