

pridelene mzdy 2009	5,284,751				
I - IV vyplatene	1,660,000				
podporne V - XII	97,348	OP podporne	16%	15,576	
servisne V - XII	396,639	OP servisne	16%	63,462	
fakulta V - XII	107,480				
dekan V - XII	120,000				
rezerva	370,000				
odbornym mesacne V - XII	306,781				
priemerny OP odbornym	37.65%				

§								do rezervy	z rezervy
pracovisko	tarif marec	podielu tarify	tarif V - XII	podielu vykony	podla vykonov	priplatky	%		
KAGDM	26,489	11.89%	211,911	10.41%	31,942	5,453	20.59%	5,450	
KAMS	21,243	9.53%	169,941	11.40%	34,965	12,322	59.45%	12,320	1,400
KMANM	18,838	8.45%	150,700	7.59%	23,286	4,449	23.62%	4,450	
	66,569	29.64%	532,552	29.40%	90,193	22,224	33.64%	22,220	
KAFZM	27,384	12.29%	219,070	10.34%	31,735	4,351	16.13%	4,350	
KEF	27,697	12.43%	221,572	16.90%	51,838	14,941	59.65%	14,940	9,200
KJFBF	35,323	15.85%	282,584	16.85%	51,680	16,357	49.07%	16,360	
KTDFD	17,800	7.99%	142,400	6.08%	18,647	847	4.76%	850	
	108,203	48.55%	865,626	50.17%	153,900	36,497	35.38%	36,500	
KAI	24,686	11.08%	197,485	9.95%	30,510	5,824	23.59%	5,820	
KI	19,073	8.56%	152,581	7.07%	21,698	3,625	19.01%	2,630	1,000 IT ucebne
KZVI	9,896	4.44%	79,171	3.42%	10,480	1,784	18.03%	580	1,200 IT ucebne
	53,655	24.07%	429,237	20.43%	62,688	11,234	20.94%	9,030	8,400
odborne	228,427				306,781	69,954		67,750	2,200
								67,200	

KJ	6,407	51,256
KTVS	5,762	46,092
podporne	12,169	97,348
D	19,829	158,630
KEC	6,005	48,037
VC	4,886	39,087
VL	4,258	34,065
OP	7,732	61,858
SCHL	2,807	22,458
CZP	1,517	12,135
CPP	2,546	20,368
servisne	49,580	396,639
riadenie	3,379	27,032
riziko	1,189	9,512
sekretárky	4,708	37,664
technici	530	44,492
obervatóriá	3,629	29,032
fakulta	13,435	107,480

GRANTY **VAZENE**
PODIELY
PO ROKOCH

		2006			2007			2008		
		DG	ZG	spolu	DG	ZG	spolu	DG	ZG	spolu
KAGDM	4.41%	2,657	780	3,437	1,986	0	1,986	904	3105	4,009
	5.62%	4	1	5	4	0	4	6	4	10
KAMS	5.65%	1,539	2,652	4,191	1,708	3,215	4,923	1,754	2094	3,848
	5.99%	5	3	8	3	3	6	6	2	8
KMANM	1.20%	880	0	880	632	0	632	1,056	0	1,056
	4.18%	5	0	5	4	0	4	6	0	6
	11.26%	5,076	3,432	8,508	4,326	3,215	7,541	3,714	5,198	8,912
	15.78%	14	4	18	11	3	14	18	6	24
KAFZM	11.57%	7,972	3,989	11,961	6,580	2,472	9,052	5,363	1922	7,285
	13.25%	17	2	19	14	3	17	12	2	14
KEF	42.03%	22,762	6,416	29,178	27,572	4,888	32,460	23,067	8616	31,683
	29.02%	26	8	34	23	6	29	33	8	41
KJFBF	25.68%	6,686	17,157	23,843	6,852	11,634	18,486	7,528	10499	18,027
	25.56%	16	13	29	13	12	25	22	15	37
KTFDF	2.11%	827	603	1,430	499	1,234	1,733	446	1098	1,544
	5.17%	6	1	7	3	2	5	5	2	7
	81.39%	38,247	28,165	66,412	41,503	20,228	61,731	36,404	22,135	58,539
	73.00%	65	24	89	53	23	76	72	27	99
KAI	4.80%	5,215	0	5,215	3,478	0	3,478	2,243	843	3,086
	7.07%	8	0	8	6	0	6	9	2	11
KI	1.94%	1,026	0	1,026	2,055	0	2,055	1,256	0	1,256
	2.17%	2	1	3	2	0	2	3	0	3
KZVI	0.61%	860	156	1,016	200	431	631	45	121	166
	1.98%	3	1	4	1	1	2	1	1	2
	7.35%	7,101	156	7,257	5,733	431	6,164	3,544	963	4,507
	11.21%	13	2	15	9	1	10	13	3	16
	100.00%		82,177			75,436			71,959	
	100.00%		122			100			139	

PUBLIKACIE

		2006			2007			2008		
		pocet	body	pomer	pocet	body	pomer	pocet	body	pomer
KAGDM	6.46%	90	188	2.09	107	245	2.29	53	121	2.28
KAMS	8.54%	63	247	3.92	67	204	3.04	60	218	3.63
KMANM	3.79%	25	71	2.84	42	100	2.38	30	105	3.50
	18.79%	178	506	2.84	216	549	2.54	143	444	3.10
KAFZM	17.69%	230	488	2.12	208	417	2.00	191	462	2.42
KEF	14.40%	158	427	2.70	184	430	2.34	119	323	2.71
KJFBF	25.06%	239	729	3.05	241	746	3.10	204	568	2.78
KTFDF	9.59%	120	276	2.30	118	315	2.67	103	204	1.98
	66.74%	747	1920	2.57	751	1908	2.54	617	1557	2.52
KAI	7.91%	82	190	2.32	121	224	1.85	93	198	2.13
KI	3.19%	42	103	2.45	41	99	2.41	23	67	2.91
KZVI	3.37%	39	110	2.82	47	135	2.87	29	56	1.93
	14.47%	163	403	2.47	209	458	2.19	145	321	2.21
100.00%		1088	2829	2.60	1176	2915	2.48	905	2322	2.57

pridelene I - IV	5,284,751 1,660,000	5,284,751 0	podporne servisne	16% 16%	15,576 63,462
podporne servisne fakulta	97,348 396,639 107,480	6,553,889 1,352	4980000		
dekan rezerva	120,000 370,000				
odbornym	306,781	2,454,246			
	37,65%				

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pracovisko	tarif-reál mesacne		podiely mzdy	tarif V - XII	podiely vykony	podla vykonov	priplatky	%		
515.00 KAGDM	26,489		11.89%	211,911	10.41%	31,942	5,453	20.59%	5,450	
KAMS	20,728	21,243	9.53%	169,941	11.40%	34,965	12,322	59.45%	12,320	1,400
KMANM	18,838		8.45%	150,700	7.59%	23,286	4,449	23.62%	4,450	
	66,054		29.64%	532,552	29.40%	90,193	22,224	33.64%	22,220	
406.50 KAFZM	26,977	27,384	12.29%	219,070	10.34%	31,735	4,351	16.13%	4,350	
2,650.00 KEF	25,047	27,697	12.43%	221,572	16.90%	51,838	14,941	59.65%	14,940	9,200
1,990.00 KJFBF	33,333	35,323	15.85%	282,584	16.85%	51,680	16,357	49.07%	16,360	
KTDFD	17,800		7.99%	142,400	6.08%	18,647	847	4.76%	850	0
	103,157	108,203	48.55%	865,626	50.17%	153,900	36,497	35.38%	36,500	
KAI	24,686		11.08%	197,485	9.95%	30,510	5,824	23.59%	5,820	
KI	19,073		8.56%	152,581	7.07%	21,698	3,625	19.01%	2,630	1,000 IT ucebne
KZVI	9,896		4.44%	79,171	3.42%	10,480	1,784	18.03%	580	1,200 IT ucebne
	53,655		24.07%	429,237	20.43%	62,688	11,234	20.94%	9,030	8,400 2,200
odborne	222,865			1,827,415	100.00%	306,781	69,954		67,750	
						0	559,631		542,000	67,200
						0				

KJ	6,407		51,256
KTVS	5,762		46,092
podporne	12,169		97,348
D	19,829		158,630
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