

pridelene	142,000,000	podporne	20%	503,088
I - IV	42,000,000	servisne	20%	2,150,962
fakulta	7,068,784			
podporne	2,515,440			
servisne	10,754,808			
akreditacia	2,500,000			
IT ucebne	520,000			
dekan	3,600,000			

odbornym 8,798,365 70,386,919

42.20%

§

pracovisko	tarif-reál mesacne	tarif V - XII	podiel vykony	podla vykonov	priplatky	%	priplatky odsuhlasene		
KAGDM	817,584	6,540,672	10.65%	936,894	119,310	14.59%	119,000	14.56%	
KAMS	555,035	4,440,280	10.81%	950,866	395,831	71.32%	396,000	71.35%	
KMANM	481,170	3,849,360	7.34%	646,212	165,042	34.30%	165,000	34.29%	
	1,853,789	14,830,312	28.80%	2,533,971	680,182	36.69%	680,000	36.68%	
KAFZM	752,331	6,018,648	11.22%	987,056	234,725	31.20%	235,000	31.24%	
KEF	828,627	6,629,016	16.10%	1,416,683	588,056	70.97%	542,000	65.41%	
KJFBF	916,288	7,330,304	17.42%	1,532,272	615,984	67.23%	570,000	62.21%	
KTFDF	508,260	4,066,080	6.18%	543,483	35,223	6.93%	127,000	24.99%	
	3,005,506	24,044,048	50.91%	4,479,493	1,473,987	49.04%	1,474,000	49.04%	
KAI	613,597	4,908,776	8.87%	780,190	166,593	27.15%	167,000	27.22%	IT ucebne
KI	483,367	3,866,935	7.45%	655,424	172,057	35.60%	172,000	35.58%	29,000
KZVI	230,945	1,847,558	3.97%	349,287	118,342	51.24%	118,000	51.09%	36,000
70.88%	6,187,204	1,327,909	10,623,269	20.29%	1,784,900	456,992	34.41%	457,000	34.42%
78.86%	7,845,985				2,611,161	42.20%	2,611,000	42.20%	

			priplatky spolu
KJ	148,220	1,185,760	
KTVS	166,210	1,329,680	
	314,430	2,515,440	63,000
D	558,010	4,464,080	
KEC	188,761	1,510,090	
VC	165,840	1,326,720	
VL	116,300	930,398	
OP	247,100	1,976,800	
SCHL	68,340	546,720	
	1,344,351	10,754,808	270,000
PhD	232,254	1,858,032	
riadenie	101,720	813,760	
riziko	49,950	399,600	
sekretárky	128,840	1,030,720	
technici	170,030	1,360,240	
obervatóriá	104,503	836,024	
CZP	96,301	770,408	
	883,598	7,068,784	
fakulta	8,729,583	69,836,661	