

pridelene	142,000,000	podporne	20%	503,088
I - IV	42,000,000	servisne	20%	2,150,962
fakulta	7,068,784			
podporne	2,515,440			
servisne	10,754,808			
akreditacia	2,500,000			
IT ucebne	400,000			
dekan	3,600,000			
odbornym priemerlym priplatom	8,813,365	70,506,919		
	42.45%			

pracovisko	tarif mesacne	tarif V - XII	podiel vykony	podla vykonov	priplatky navrh	%			
KAGDM	817,584	6,540,672	10.65%	938,491	121,000	14.80%			
KAMS	555,035	4,440,280	10.81%	952,487	397,000	71.53%			
KMANM	481,170	3,849,360	7.34%	647,313	166,000	34.50%			
	1,853,789	14,830,312	28.80%	2,538,291	684,000	36.90%			
									presun
KAFZM	752,331	6,018,648	11.22%	988,739	236,000	31.37%			
KEF	828,627	6,629,016	16.10%	1,419,098	545,000	65.77%	65.77%	545,013	45457.76
KJFBF	916,288	7,330,304	17.42%	1,534,884	573,000	62.53%	62.55%	573,139	45457.76
KTDFD	508,260	4,066,080	6.18%	544,409	127,000	24.99%		127,065	90915.52
	3,005,506	24,044,048	50.91%	4,487,130	1,481,000	49.28%			
									IT ucebne
KAI	613,597	4,908,776	8.87%	781,520	168,000	27.38%			
KI	483,367	3,866,935	7.45%	656,541	173,000	35.79%	39.93%	193,000	20000
KZVI	230,945	1,847,558	3.97%	349,882	119,000	51.53%	64.52%	149,000	30000
	1,327,909	10,623,269	20.29%	1,787,943	460,000	34.64%	38.41%	510,000	
					2,625,000	42.43%			

KJ	148,220	1,185,760	29,644
KTVS	166,210	1,329,680	33,242
	314,430	2,515,440	62,886
D	558,010	4,464,080	
KEC	188,761	1,510,090	
VC	165,840	1,326,720	
VL	116,300	930,398	
OP	247,100	1,976,800	
SCHL	68,340	546,720	
	1,344,351	10,754,808	268,870
PhD	232,254	1,858,032	
riadenie	101,720	813,760	
riziko	49,950	399,600	
sekretárky	128,840	1,030,720	
technici	170,030	1,360,240	
obervatóriá	104,503	836,024	
CZP	96,301	770,408	
	883,598	7,068,784	
fakulta	8,729,583	69,836,661	

GRANTY

VAZENE
PODIELY
PO ROKOCH

		2005			2006			2007		
		DG	ZG	spolu	DG	ZG	spolu	DG	ZG	spolu
KAGDM	3.81%	2,045	2,402	4,447	2,657	780	3,437	1,986	0	1,986
	6.11%	8	3	11	7	1	8	7	0	7
KAMS	5.63%	1,337	3,316	4,653	1,539	2,652	4,191	1,708	3,215	4,923
	6.48%	6	2	8	7	3	10	6	3	9
KMANM	0.98%	989	0	989	880	0	880	632	0	632
	3.52%	6	0	6	5	0	5	4	0	4
						0				
	10.43%	4,371	5,717	10,088	5,076	3,432	8,508	4,326	3,215	7,541
	16.11%	20	5	25	19	4	23	17	3	20
KAFZM	13.54%	10,384	2,867	13,251	7,972	3,989	11,961	6,580	2,472	9,052
	14.25%	16	3	19	17	2	19	18	3	21
KEF	36.56%	21,470	5,950	27,420	22,762	6,416	29,178	27,673	4,888	32,561
	25.83%	27	8	35	26	8	34	32	6	38
KJFBF	29.10%	4,646	18,402	23,048	6,686	20,880	27,566	6,852	15,203	22,055
	25.98%	24	11	35	21	15	36	23	14	37
KTFDF	2.09%	1,964	0	1,964	827	603	1,430	499	1,234	1,733
	5.26%	7	0	7	7	1	8	5	2	7
	81.29%	38,464	27,219	65,683	38,247	31,888	70,135	41,604	23,797	65,401
	71.31%	74	22	96	71	26	97	78	25	103
KAI	4.88%	2,479	1,118	3,597	5,215	0	5,215	3,478	0	3,478
	7.91%	10	2	12	10	0	10	11	0	11
KI	2.24%	2,147	75	2,222	1,026	106	1,132	2,055	0	2,055
	2.37%	3	1	4	2	1	3	3	0	3
KZVI	1.17%	667	707	1,374	860	156	1,016	200	431	631
	2.30%	2	2	4	3	1	4	1	1	2
										0
	8.29%	5,293	1,899	7,192	7,101	262	7,363	5,733	431	6,164
	12.58%	15	5	20	15	2	17	15	1	16
		48,128	34,836	82,964	50,424	35,582	86,006	51,663	27,443	79,106
		109	32	141	105	32	137	110	29	139

PUBLIKACIE

		2005			2006			2007			
		pocet	body	pomer	pocet	body	pomer	pocet	body	pomer	
KAGDM	7.13%	58	126	2.17	84	184	2.19	85	214	2.52	
KAMS	8.34%	69	210	3.04	62	237	3.82	61	186	3.05	
KMANM	3.32%	35	103	2.94	23	69	3.00	34	76	2.24	
	18.79%	162	439	2.71	169	490	2.90	180	476	2.64	
KAFZM	18.73%	257	545	2.12	230	485	2.11	186	391	2.10	
KEF	14.93%	142	340	2.39	155	417	2.69	162	366	2.26	
KJFBF	23.92%	125	421	3.37	226	698	3.09	222	665	3.00	
KTFDF	8.99%	90	260	2.89	75	220	2.93	73	198	2.71	
	66.57%	614	1566	2.55	686	1820	2.65	0	643	1620	2.52
KAI	6.68%	89	159	1.79	80	184	2.30	88	160	1.82	
KI	3.58%	23	62	2.70	43	106	2.47	37	99	2.68	
KZVI	4.39%	45	99	2.20	39	110	2.82	40	117	2.93	
	14.64%	157	320	2.04	162	400	2.47	165	376	2.28	
		933	2325	2.49	1017	2710	2.66	988	2472	2.50	

UCENIE

KKS		2005/06			2006/07			2007/08			
		s KKS		\$	s KKS		s KKS				
1.463	KAGDM	15.60%	46761	31970	16.5%	38260	26158	15.9%	34599	23655	14.7%
1.466	KAMS	14.54%	39931	27240	14.1%	34880	23794	14.5%	35106	23948	14.9%
1.585	KMANM	12.28%	33071	20869	11.7%	28829	18192	11.9%	30520	19259	13.0%
		42.42%	119764	80079	42.3%	101969	68144	42.2%	100225	66862	42.7%
1.437	KAFZM	6.23%	17514	12190	6.2%	16121	11220	6.7%	13941	9703	5.9%
1.606	KEF	7.53%	22031	13716	7.8%	17904	11147	7.4%	17479	10882	7.4%
1.571	KJFBF	8.63%	26188	16669	9.2%	20665	13154	8.6%	19325	12301	8.2%
1.487	KTFDF	6.50%	18186	12227	6.4%	16025	10774	6.6%	15150	10186	6.4%
		28.90%	83919	54802	29.6%	70715	46295	29.3%	65896	43072	28.0%
1.261	KAI	11.65%	31539	25006	11.1%	28464	22568	11.8%	28050	22240	11.9%
1.428	KI	11.98%	31967	22382	11.3%	27331	19136	11.3%	30520	21369	13.0%
1.166	KZVI	5.05%	15993	13716	5.6%	12883	11049	5.3%	10290	8825	4.4%
		28.68%	79498	61104	28.1%	68678	52753	28.5%	68860	52434	29.3%
			283181	195985		241362	167192		234980	162368	

vahy po rokoch		vahy	
2005	0.3	granty Sk	0.20
2006	0.3	granty pocet	0.05
2007	0.4	publikacie	0.25
		ucenie	0.50

KAGDM	10.65%
KAMS	10.81%
KMANM	7.34%
	28.80%

KAFZM	11.22%
KEF	16.10%
KJFBF	17.42%
KTFDF	6.18%
	50.91%

KAI	8.87%
KI	7.45%
KZVI	3.97%
	20.29%

