

mesacne

pridelene_07	123,396,000	
minute_I - IV	42,587,000	
zostava_V - XII	80,809,000	10,101,125

na 8 mesiacov

dekan_OP	2,800,000	350,000
naroky_tarify	63,283,744	7,910,468
pracoviska_OP	13,786,400	1,721,000
rezerva	938,856	119,657

OP_odbornym	25.00%
ucenie	50.00%

	za vykon	tarify	priplatky	IT_ucebne	
KAGDM	779,591	747,415	30,300		4.05%
KAMS	793,290	525,343	266,000		50.64%
KMANM	513,149	464,405	47,500		10.23%
	2,086,030	1,737,162	343,800		19.79%
KAFZM	830,118	672,944	155,200		23.06%
KEF	1,065,281	737,307	325,400		44.14%
KJFBF	1,119,066	843,864	272,500		32.29%
KTFDF	477,842	490,540	0		-2.82%
	3,492,306	2,758,170	753,100		26.93%
KAI	645,946	476,813	167,600	5,000	35.15%
KI	504,801	424,801	78,800	30,000	18.55%
KZVI	298,773	225,340	72,700	38,000	32.27%
	1,449,520	1,126,954	319,100	73,000	28.31%
	7,027,856	5,622,285	1,416,000	73,000	25.00%
KJ		158,510	20,000		
KTVS		123,020	17,000		
SCHL		8,140			
CZP		46,460			
		336,130	37,000		
D		610,237	100,000		
KEC		171,566	20,000		
VC		147,967	45,000		
VL		120,079	20,000		
OP		217,875	10,000		
sekretarky		104,340			
CPP		0			
observatoria		93,955			
		1,466,019	195,000		

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pridelene_07 123,396,000
 minute_I - IV 42,587,000
 zostava_V - XII 80,809,000 10,101,125

na 8 mesiacov

dekan_OP 2,800,000 350,000
 naroky_tarify 63,283,744 7,910,468
 pracoviska_OP 13,657,540 1,707,193
 rezerva 1,067,713 133,464

OP_odbornym 25.00%
 ucenie 50.00%

	za vykon	tarify	priplatky	IT_ucebne	%	s IT ucebнами	PhD_4.rok	bezp_pripl	za riadenie
KAGDM	779,591	747,415	30,303		4.05%		90,882	0	4,680
KAMS	793,290	525,343	266,041		50.64%		30,294	0	4,680
KMANM	513,149	464,405	47,510		10.23%		0	0	4,090
	2,086,030	1,737,162	343,853		19.79%		121,176	0	
KAFZM	830,118	672,944	155,179		23.06%		15,147	3,860	4,680
KEF	1,065,281	737,307	325,413		44.14%		61,191	16,160	4,680
KJFBF	1,119,066	843,864	272,512		32.29%		61,794	15,660	4,680
KTFDF	477,842	490,540	-13,847		-2.82%		15,147	0	4,090
	3,492,306	2,758,170	739,257		26.93%		153,279	35,680	
KAI	645,946	476,813	167,581	5,000	35.15%	36.52%	46,044	0	4,090
KI	504,801	424,801	78,786	30,000	18.55%	25.89%	0	0	4,090
KZVI	298,773	225,340	72,715	38,000	32.27%	49.45%	0	0	3,510
	1,449,520	1,126,954	319,082	73,000	28.31%	35.10%	46,044	0	
odborne	7,027,856	5,622,285	1,402,193	73,000	25.00%		320,499		

KJ	158,510	20,000		0	2,350
KTVS	123,020	17,000		0	2,710
SCHL	8,140			0	2,200
CZP	46,460				
	336,130	37,000			
D	610,237	100,000		1,250	43,450
KEC	171,566	20,000		0	2,480
VC	147,967	45,000		0	3,510
VL	120,079	20,000		1,020	3,250
OP	217,875	10,000		0	0
sekretarky	104,340			0	0
CPP	0			0	2,200
observatoria	93,955				
	1,466,019	195,000			
spolu tarif	7,410,919		320,499	73,630	105,420

	tarif	PhD	bezp	riadenie
KAGDM	747,415	90,882	0	4,680
KAMS	525,343	30,294	0	4,680
KMANM	464,405	0	0	4,090
	1,737,162			
KAFZM	672,944	15,147	3,860	4,680
KEF	737,307	61,191	16,160	4,680
KJFBF	843,864	61,794	15,660	4,680
KTFDF	490,540	15,147	0	4,090
	2,744,655			
KAI	476,813	46,044	0	4,090
KI	424,801	0	0	4,090
KZVI	225,340	0	0	3,510
	1,126,954			
odborne	5,608,770			
KJ	158,510		0	2,350
KTVS	123,020		0	2,710
SCHL	8,140		0	2,200
CZP	46,460			
	336,130			
D	610,237		1,250	43,450
KEC	171,566		0	2,480
VC	147,967		0	3,510
VL	120,079		1,020	3,250
OP	217,875		0	0
sekretarky	104,340		0	0
CPP	0		0	2,200
observatoria	93,955			
	1,466,019			
spolu	7,410,919	320,499	37,950	105,420

	ucenie		granty_suma		granty_pocet		publikacie	
KAGDM	44810	16.74%	7504	3.81%	24	7.62%	417	6.33%
KAMS	39680	14.82%	11397	5.78%	23	7.30%	621	9.42%
KMANM	32310	12.07%	2533	1.29%	13	4.13%	212	3.22%
	116800	43.63%	21434	10.88%	60	19.05%	1250	18.97%
	0							
KAFZM	17574	6.56%	36928	18.74%	42	13.33%	1085	16.46%
KEF	18663	6.97%	66364	33.67%	69	21.90%	1013	15.37%
KJFBF	23539	8.79%	45655	23.17%	73	23.17%	1512	22.94%
KTFDF	17311	6.47%	4667	2.37%	18	5.71%	740	11.23%
	77087	28.79%	153615	77.95%	202	64.13%	4350	66.00%
KAI	30560	11.41%	11816	6.00%	29	9.21%	481	7.30%
KI	29956	11.19%	6173	3.13%	14	4.44%	195	2.96%
KZVI	13322	4.98%	4036	2.05%	10	3.17%	315	4.78%
	73838	27.58%	22025	11.18%	53	16.83%	991	15.04%
spolu	267725		197074		315		6591	