

škola

mzdy		TaS			
			1.352	ocistene	
	pridelene	104,277	pridelene	13,481	9,971
	pausalne	3,528			
	podla vykonov	100,749	podla vykonov	11,669	8,631
za studentov		za vyskum	za studentov		za vyskum
43,527		57,222	8,631		0

veda

mzdy		TaS				
			1.352	ocistene		
	pridelene	24,535	pridelene	3,475	2,570	
0.18	podla kapacity	4,416	0.18	podla kapacity	626	463
	podla vykonov	20,119	podla vykonov	2,850	2,108	

pouzitelne ako mzdy

celkovo	141,353
podla vykonov	131,606

studenti	vyskum
52,158	79,448
39.6%	60.4%

	rok		mesiac		kontrola	
pridelene	141,300,000 Sk				141,300,000 Sk	
katedram	90,427,180 Sk		7,535,598 Sk			
	42.5%		23.0%		11.5%	23.0%
	ucenie		projekty/Sk		proj/poc	publ
KAGDM	51390	18.3%	5,941,099	4.7%	27	7.3%
KAMS	39571	14.1%	7,308,996	5.8%	22	6.0%
KMANM	36464	13.0%	1,968,000	1.6%	15	4.1%
	127424	45.3%	15,218,095	12.0%	64	17.3%
KAFZM	17034	6.1%	26,047,691	20.6%	53	14.4%
KEF	20361	7.2%	37,944,555	30.0%	78	21.1%
KJFBF	25079	8.9%	24,006,498	19.0%	91	24.7%
KTFDF	17591	6.3%	6,435,750	5.1%	23	6.2%
	80065	28.5%	94,434,494	74.6%	245	66.4%
KAI	28030	10.0%	6,676,284	5.3%	35	9.5%
KI	32818	11.7%	5,621,804	4.4%	15	4.1%
KZVI	12669	4.5%	4,591,295	3.6%	10	2.7%
	73518	26.2%	16,889,383	13.3%	60	16.3%
fakulta	281007	100.0%	126,541,972	100.0%	369	100.0%

	exp.baza	bezp. pripl.	PhD/4.rok	tarify	za vykon	priplatok	%
	2.43%	0.51%	4.93%				
KAGDM			28,584 Sk	656,025 Sk	869,795 Sk	185,186 Sk	28.2%
KAMS			529,414 Sk	792,241 Sk	262,827 Sk	49.6%	
KMANM			28,584 Sk	417,210 Sk	540,823 Sk	95,029 Sk	22.8%
			57,168 Sk	1,602,649 Sk	2,202,860 Sk	543,043 Sk	33.9%
KAFZM	63,754 Sk	3,310 Sk	28,584 Sk	648,920 Sk	957,826 Sk	213,258 Sk	32.9%
KEF	48,824 Sk	10,855 Sk	51,838 Sk	666,018 Sk	1,205,673 Sk	428,138 Sk	64.3%
KJFBF	14,215 Sk	12,540 Sk	100,611 Sk	800,690 Sk	1,197,333 Sk	269,277 Sk	33.6%
KTFDF			4,764 Sk	437,408 Sk	541,806 Sk	99,634 Sk	22.8%
			185,797 Sk	2,553,036 Sk	3,902,638 Sk	1,010,307 Sk	39.6%
KAI			14,292 Sk	460,958 Sk	630,078 Sk	154,828 Sk	33.6%
KI			420,955 Sk	522,039 Sk	101,084 Sk	24.0%	
KZVI			180,651 Sk	277,984 Sk	97,333 Sk	53.9%	
			14,292 Sk	1,062,564 Sk	1,430,101 Sk	353,245 Sk	33.2%
fakulta	126,793 Sk	26,705 Sk	257,257 Sk	5,218,249 Sk	7,535,598 Sk	1,906,594 Sk	36.5%
fakulta	1,521,516 Sk	320,460 Sk	3,087,084 Sk	62,618,988 Sk	90,427,180 Sk	22,879,132 Sk	

		1.25	
	tarif	92,296 Sk	
KJ	147,620 Sk	36,905 Sk	21,000 Sk
KTVS	132,620 Sk	33,155 Sk	17,500 Sk
SCHL	61,874 Sk	15,469 Sk	7,000 Sk
CZP	27,070 Sk	6,768 Sk	1,000 Sk
mesiac	369,184 Sk	461,480 Sk	46,500 Sk
rok	4,430,208 Sk	5,537,760 Sk	

		1.25	
		264,769 Sk	
D	531,537 Sk	125,000 Sk	
KEC	161,086 Sk	20,000 Sk	
VC	126,824 Sk	55,000 Sk	
VL	31,044 Sk	10,000 Sk	
OP	208,585 Sk	10,000 Sk	
mesiac	1,059,076 Sk	1,323,845 Sk	220,000 Sk
rok	12,708,912 Sk	15,886,140 Sk	

riadenie	73,350 Sk	
bezpec	7,000 Sk	26,705 Sk
sekretarky	99,010 Sk	
PhD		257,257 Sk
observ	8,050 Sk	66,430 Sk
mesiac	187,410 Sk	
rok	2,248,920 Sk	

dekan		1.352
rezerva	4,000,000 Sk	5,408,000 Sk
osobitne		
IT	600,000 Sk	
rozvoj	6,000,000 Sk	8,112,000 Sk
TaS	12,600,000 Sk	17,035,200 Sk
priplatky	4,000,000 Sk	25,147,200 Sk
	27,200,000 Sk	30,555,200 Sk

MZDY

dotacia / mzdy	128,812,000 Sk		
	priplatky/mesiac		2005
KAGDM	186,000 Sk	28.4%	26.8%
KAMS	263,600 Sk	49.8%	23.8%
KMANM	95,500 Sk	22.9%	16.1%
	545,100 Sk	34.0%	22.7%
KAFZM	214,100 Sk	33.0%	5.4%
KEF	429,300 Sk	64.5%	13.3%
KJFBF	270,400 Sk	33.8%	7.4%
KTFDF	100,100 Sk	22.9%	3.2%
	1,013,900 Sk	39.7%	7.7%
KAI	155,400 Sk	33.7%	11.7%
KI	101,600 Sk	24.1%	16.8%
KZVI	101,600 Sk	56.2%	50.4%
	358,600 Sk	33.7%	20.3%
spolu	1,917,600 Sk	36.7%	15.0%
KJ	21,000 Sk		
KTVS	17,500 Sk		
SCHL	7,000 Sk		
CZP	1,000 Sk		
spolu	46,500 Sk		
D	125,000 Sk		
KEC	20,000 Sk		
VC	55,000 Sk		
VL	10,000 Sk		
OP	10,000 Sk		
spolu	220,000 Sk		
PC ucebne	47,600 Sk		
dekan	350,000 Sk		

priplatky fakulta	2,581,700 Sk	
tarifne platy	7,244,700 Sk	
mesacne na mzdy / plan	9,826,400 Sk	
april - december / plan	88,437,600 Sk	
januar - marec / vyplatene	25,340,400 Sk	
mzdy 2006 / spolu	113,778,000 Sk	
rezerva 2006	4,000,000 Sk	
rozdiel	11,034,000 Sk	
do TaS	8,034,000 Sk	10,861,968 Sk
prenos do 2007 prebytok	3,000,000 Sk	

TOVARY A SLUZBY

dotacia / TaS BV	16,956,000 Sk	
z dotacie / mzdy	10,862,000 Sk	
vydavky TaS BV / plan	27,818,000 Sk	
dotacia / TaS KV	2,584,000 Sk	
vydavky TaS KV /plan		
auto / "Ducato"	1,000,000 Sk	
spoluucast	1,584,000 Sk	

	tarify	priplatky	
odborne	5,218,249 Sk	1,917,600 Sk	36.7%
podporne	369,184 Sk	46,500 Sk	12.6%
servis	1,059,076 Sk	220,000 Sk	20.8%
fakulta	187,410 Sk		
exp. Baza	126,793 Sk		
bezpecn.	26,705 Sk		
PhD	257,257 Sk		
IT		47,600 Sk	
dekan		350,000 Sk	
	7,244,674 Sk	2,581,700 Sk	35.6%
plan	9,826,374 Sk	88,437,366 Sk	
1. - 3.		25,340,448 Sk	
spolu		113,777,814 Sk	
pridelene		128,812,000 Sk	
rozdiel		15,034,186 Sk	
z rozdielu	rezerva	4,000,000 Sk	
	prenos do 2007	3,000,000 Sk	
	spolu	7,000,000 Sk	
do TaS	10,862,219 Sk	8,034,186 Sk	
bezne	16,956,000 Sk		
spolu	27,818,219 Sk		