

škola

mzdy		TaS			
			1.352	ocistene	
	pridelene	104,277	pridelene	13,481	9,971
	pausalne	3,528			
	podla vykonov	100,749	podla vykonov	11,669	8,631
za studentov		za vyskum	za studentov		za vyskum
43,527		57,222	8,631		0

veda

mzdy		TaS				
			1.352	ocistene		
	pridelene	24,535	pridelene	3,475	2,570	
0.18	podla kapacity	4,416	0.18	podla kapacity	626	463
	podla vykonov	20,119	podla vykonov	2,850	2,108	

pouzitelne ako mzdy

celkovo	141,353
podla vykonov	131,606

studenti	vyskum
52,158	79,448
39.6%	60.4%

	rok		mesiac		kontrola				
pridelene	141,300,000 Sk				141,300,000 Sk				
katedram	90,476,840 Sk		7,539,737 Sk						
	42.5%		23.0%		11.5%		23.0%		IT
	ucenie		projekty/Sk		proj/poc		publ		
KAGDM	51390	18.3%	5,941,099	4.7%	27	7.3%	475	8.0%	11,200
KAMS	39571	14.1%	7,308,996	5.8%	22	6.0%	646	10.9%	17,876
KMANM	36464	13.0%	1,968,000	1.6%	15	4.1%	215	3.6%	12,590
	127424	45.3%	15,218,095	12.0%	64	17.3%	1336	22.6%	
KAFZM	17034	6.1%	26,047,691	20.6%	53	14.4%	963	16.3%	15,540
KEF	20361	7.2%	37,944,555	30.0%	78	21.1%	923	15.6%	17,716
KJFBF	25079	8.9%	24,006,498	19.0%	91	24.7%	1258	21.3%	16,774
KTFDF	17591	6.3%	6,435,750	5.1%	23	6.2%	679	11.5%	8,470
	80065	28.5%	94,434,494	74.6%	245	66.4%	3823	64.7%	
KAI	28030	10.0%	6,676,284	5.3%	35	9.5%	467	7.9%	18,860
KI	32818	11.7%	5,621,804	4.4%	15	4.1%	122	2.1%	43,625
KZVI	12669	4.5%	4,591,295	3.6%	10	2.7%	161	2.7%	46,760
	73518	26.2%	16,889,383	13.3%	60	16.3%	750	12.7%	
fakulta	281007	100.0%	126,541,972	100.0%	369	100.0%	5909	100.0%	
	exp.baza	bezp. pripl.	PhD/4.rok	tarify	za vykon	priplatok	%	2005	
	3.02%	0.51%	4.93%						
KAGDM			28,584 Sk	656,025 Sk	870,273 Sk	185,664 Sk	28.3%	26.8%	
KAMS			28,584 Sk	529,414 Sk	792,676 Sk	263,262 Sk	49.7%	23.8%	
KMANM			57,168 Sk	417,210 Sk	541,120 Sk	95,326 Sk	22.8%	16.1%	
			185,797 Sk	2,553,036 Sk	3,904,781 Sk	981,405 Sk	38.4%	7.7%	
KAFZM	58,380 Sk	3,310 Sk	28,584 Sk	648,920 Sk	958,352 Sk	219,158 Sk	33.8%	5.4%	
KEF	74,594 Sk	10,855 Sk	51,838 Sk	666,018 Sk	1,206,335 Sk	403,030 Sk	60.5%	13.3%	
KJFBF	24,865 Sk	12,540 Sk	100,611 Sk	800,690 Sk	1,197,990 Sk	259,285 Sk	32.4%	7.4%	
KTFDF			4,764 Sk	437,408 Sk	542,104 Sk	99,932 Sk	22.8%	3.2%	
			185,797 Sk	2,553,036 Sk	3,904,781 Sk	981,405 Sk	38.4%	7.7%	
KAI			14,292 Sk	460,958 Sk	630,424 Sk	155,174 Sk	33.7%	11.7%	
KI				420,955 Sk	522,326 Sk	101,371 Sk	24.1%	16.8%	
KZVI				180,651 Sk	278,137 Sk	97,486 Sk	54.0%	50.4%	
			14,292 Sk	1,062,564 Sk	1,430,886 Sk	354,030 Sk	33.3%	20.3%	
fakulta	157,838 Sk	26,705 Sk	257,257 Sk	5,218,249 Sk	7,539,737 Sk	1,879,688 Sk	36.0%		
fakulta	1,894,056 Sk	320,460 Sk	3,087,084 Sk	62,618,988 Sk	90,476,840 Sk	22,556,252 Sk			

			1.25
		tarif	92,296 Sk
KJ		147,620 Sk	
KTVS		132,620 Sk	
SCHL		61,874 Sk	
CZP		27,070 Sk	
	mesiac	369,184 Sk	461,480 Sk
	rok	4,430,208 Sk	5,537,760 Sk
			1.25
			257,008 Sk
D		531,537 Sk	
KEC		161,086 Sk	
VC		126,824 Sk	
VL			99,458 Sk
OP		208,585 Sk	
	mesiac	1,028,032 Sk	1,285,040 Sk
	rok	12,336,384 Sk	15,420,480 Sk
riadenie		73,350 Sk	
bezpec			26,705 Sk
sekretarky		99,010 Sk	
PhD			257,257 Sk
observ		8,050 Sk	66,430 Sk
	mesiac	180,410 Sk	
	rok	2,164,920 Sk	
dekan	rok		1.352
rezerva		4,000,000 Sk	5,408,000 Sk
osobitne			
IT		600,000 Sk	
rozvoj		6,500,000 Sk	8,788,000 Sk
TaS		12,600,000 Sk	17,035,200 Sk
priplatky		4,000,000 Sk	25,823,200 Sk
		27,700,000 Sk	31,231,200 Sk

	navrh	pridelene
KAGDM	185,664 Sk	185,700 Sk
KAMS	263,262 Sk	263,300 Sk
KMANM	95,326 Sk	95,300 Sk
	544,252 Sk	544,300 Sk
KAFZM	219,158 Sk	219,200 Sk
KEF	403,030 Sk	403,000 Sk
KJFBF	259,285 Sk	259,300 Sk
KTFDF	99,932 Sk	99,900 Sk
	981,405 Sk	981,400 Sk
KAI	155,174 Sk	155,200 Sk
KI	101,371 Sk	101,400 Sk
KZVI	97,486 Sk	97,500 Sk
	354,030 Sk	354,100 Sk
fakulta	1,879,688 Sk	1,879,800 Sk